

**LAPORAN REALISASI PENEYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN JUNI TAHUN 2017**

SATUAN KERJA : (309069) PENGADILAN AGAMA MAROS
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (04) Badan Peradilan Agama
NO./TGL DIPA : DIPA-005.04.2.309069/2017 tgl. 07-12-2016
SURAT : No. W20-A5/ /KU.04.2/XI/2017 tgl. 08-11-2017

| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----|---|---|---------------|--------------------------|--------|---------------------|-------|-------------------------|--------|-------------------------|-------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| | 005.04.1900.309069 | PENGADILAN AGAMA MAROS | 68,910,000.00 | 35,000,000.00 | 50.79 | 4,000,000.00 | 5.80 | 39,000,000.00 | 56.60 | 29,910,000.00 | 43.40 |
| | | BELANJA BARANG NON OPERASIONAL | 68,910,000.00 | 35,000,000.00 | 50.79 | 4,000,000.00 | 5.80 | 39,000,000.00 | 56.60 | 29,910,000.00 | 43.40 |
| 1 | 005.04.08 | Program Peningkatan Manajemen Peradilan Agama | 68,910,000.00 | 35,000,000.00 | 50.79 | 4,000,000.00 | 5.80 | 39,000,000.00 | 56.60 | 29,910,000.00 | 43.40 |
| | 005.04.08.1053 | Peningkatan Manajemen Peradilan Agama | 68,910,000.00 | 35,000,000.00 | 50.79 | 4,000,000.00 | 5.80 | 39,000,000.00 | 56.60 | 29,910,000.00 | 43.40 |
| | 005.04.08.1053.003 | Aparatur yang Mengikuti Bimbingan Teknis Administrasi Peradilan Agama | 3,910,000.00 | 1,173,000.00 | 30.00 | 391,000.00 | 10.00 | 1,564,000.00 | 40.00 | 2,346,000.00 | 60.00 |
| | 005.04.08.1053.003.051 | Bantuan Pembebasan Biaya perkara | 3,910,000.00 | 1,173,000.00 | 30.00 | 391,000.00 | 10.00 | 1,564,000.00 | 40.00 | 2,346,000.00 | 60.00 |
| | 005.04.08.1053.003.051. A | tanpa sub komponen | | | | | | | | | |
| | 005.04.08.1053.003.051. A.521219 | Beban Barang Non Operasional Lainnya | 3,910,000.00 | 1,173,000.00 | 30.00 | 391,000.00 | 10.00 | 1,564,000.00 | 40.00 | 2,346,000.00 | 60.00 |
| | 005.04.08.1053.004 | Laporan Perkara di Lingkungan PA yang Tepat Waktu | 23,000,000.00 | 23,000,000.00 | 100.00 | 0.00 | 0.00 | 23,000,000.00 | 100.00 | 0.00 | 0.00 |
| | 005.04.08.1053.004.051 | Biaya Penyelesaian Perkara diluar Gedung Peradilan | 23,000,000.00 | 23,000,000.00 | 100.00 | 0.00 | 0.00 | 23,000,000.00 | 100.00 | 0.00 | 0.00 |
| | 005.04.08.1053.004.051. A | tanpa sub komponen | | | | | | | | | |
| | 005.04.08.1053.004.051. A.524113 | Beban Perjalanan Dinas Dalam Kota | 23,000,000.00 | 23,000,000.00 | 100.00 | 0.00 | 0.00 | 23,000,000.00 | 100.00 | 0.00 | 0.00 |
| | 005.04.08.1053.005 | | 42,000,000.00 | 10,827,000.00 | 25.78 | 3,609,000.00 | 8.59 | 14,436,000.00 | 34.37 | 27,564,000.00 | 65.63 |
| | 005.04.08.1053.005.051 | Jasa Konsultan Layanan Bantuan Hukum | 42,000,000.00 | 10,827,000.00 | 25.78 | 3,609,000.00 | 8.59 | 14,436,000.00 | 34.37 | 27,564,000.00 | 65.63 |
| | 005.04.08.1053.005.051. A | tanpa sub komponen | | | | | | | | | |
| | 005.04.08.1053.005.051. A.522131 | Beban Jasa Konsultan | 42,000,000.00 | 10,827,000.00 | 25.78 | 3,609,000.00 | 8.59 | 14,436,000.00 | 34.37 | 27,564,000.00 | 65.63 |

Maros, 08 November 2017
 Kuasa Pengguna Anggaran

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